

BUILDING PERMITS - #	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Residential - City	207	148	152	95	71	56	113	150	146	142	176	170
Commercial - City	46	44	47	38	31	46	47	38	55	48	48	77
TOTAL	253	192	199	133	102	102	160	188	201	190	224	247

BUILDING PERMITS - \$ VALUE	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Residential - City	\$17,194,648.00	\$7,340,563.00	\$8,021,543.00	\$6,295,251.00	\$10,310,200.00	\$8,184,800.00	\$17,419,921.00	\$20,210,298.00	\$21,914,733.00	\$18,329,045.25	\$24,533,395.46	No longer avail.
Commercial - City	\$11,683,652.00	\$4,848,443.00	\$5,079,133.00	\$8,253,984.00	\$9,915,680.00	\$26,613,891.00	\$14,006,101.00	\$9,579,912.00	\$30,515,005.00	\$34,361,993.00	\$20,953,195.00	No longer avail.
TOTAL	\$28,878,300.00	\$12,189,006.00	\$13,100,676.00	\$14,549,235.00	\$20,225,880.00	\$34,798,691.00	\$31,426,022.00	\$29,790,210.00	\$52,429,738.00	\$52,691,038.25	\$45,486,590.46	\$0.00

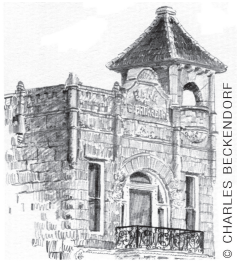
COUNTY SEPTIC PERMITS	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
TOTAL	237	167	190	148	185	152	176	202	218	261	268	312

HCUWCD WELL PERMITS	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
TOTAL	166	128	111	151	145	136	179	201	194	207	214	180

SALES TAX (ADJUSTED)	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
City	\$3,619,658.00	\$3,494,583.00	\$3,593,814.00	\$3,760,585.00	\$4,116,627.00	\$4,344,544.00	\$4,723,308.00	\$5,072,104.00	\$5,198,611.00	\$5,475,589.00	\$5,914,679.00	\$6,189,954.00
County	\$1,515,362.00	\$1,465,008.00	\$1,505,973.00	\$1,566,923.00	\$1,759,858.00	\$1,879,990.00	\$2,117,964.00	\$2,218,563.00	\$2,303,673.00	\$2,447,923.00	\$2,667,821.00	\$3,116,186.00
TOTAL	\$5,135,020.00	\$4,959,591.00	\$5,099,787.00	\$5,327,508.00	\$5,876,485.00	\$6,224,534.00	\$6,841,272.00	\$7,290,667.00	\$7,502,284.00	\$7,923,512.00	\$8,582,500.00	\$9,306,140.00

GILLESPIE COUNTY LODGING RECEIPTS	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
TOTAL	\$27,319,828.20	\$26,971,770.02	\$28,871,552.67	\$30,110,600.63	\$33,773,921.06	\$37,795,984.80	\$42,826,441.09	\$46,739,700.02	\$51,072,931.07	\$58,333,215.86	\$62,128,081.36	\$71,039,681.67

VISITOR CENTER ATTENDANCE	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
TOTAL	68,355	63,471	69,736	57,226	59,967	62,960	61,727	61,765	64,751	56,361	54,425	52,149



REAL ESTATE - # SALES	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Residential	192	190	203	202	221	302	284	305	319	343	341	376
Land	132	76	77	90	102	145	178	201	179	218	207	178
Commercial	17	5	8	8	13	25	21	18	15	24	15	26
TOTAL	341	271	288	300	336	472	483	524	513	585	563	580

REAL ESTATE - \$ VALUE	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Residential	\$58,113,273.00	\$47,267,699	\$53,332,609	\$56,290,271	\$63,524,179	\$86,376,790	\$83,881,887	\$110,893,287	\$132,178,032	\$156,805,499	\$151,020,659	\$169,661,509
Land	\$33,541,139.00	\$18,882,007	\$18,807,083	\$23,268,158	\$29,458,958	\$39,259,810	\$49,209,723	\$67,558,966	\$70,399,838	\$81,054,215	\$61,838,071	\$63,663,744
Commercial	\$7,787,028.00	\$3,775,000	\$4,142,500	\$3,986,700	\$4,393,500	\$11,605,000	\$6,882,685	\$9,528,750	\$10,192,013	\$22,080,650	\$15,772,251	\$24,027,389
TOTAL	\$99,441,440.00	\$69,924,706	\$76,282,192	\$83,545,129	\$97,376,637	\$137,241,600	\$139,974,295	\$187,981,003	\$212,769,883	\$259,940,364	\$228,630,981	\$257,352,642

AIRPORT FUEL SALES - GALS	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
AvGas	61,049	56,173	57,585	66,063	62,767	68,014	76,795	93,267	90,722	97,755	99,150	119,417
Jet A	122,799	125,393	123,933	141,877	117,184	132,517	162,644	196,627	201,362	243,697	265,884	299,038
TOTAL	183,848	181,566	181,518	207,940	179,951	200,531	239,439	289,894	292,084	341,452	365,034	418,455

CTEC NEW METERS	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
General/Residential	306	319	205	164	191	188	252	276	353	403	415	385
Commercial	54	54	25	25	31	26	45	52	58	95	79	84
TOTAL	360	373	230	189	222	214	297	328	411	498	494	469

GILLESPIE COUNTY UNEMPLOYMENT	December-08	December-09	December-10	December-11	December-12	December-13	December-14	December-15	December-16	December-17	December-18	December-19
Labor Force	13,431	13,866	12,465	12,614	12,396	12,627	12,545	12,659	13,111	13,455	13,590	13,634
Employment	12,980	13,224	11,848	12,055	11,876	12,179	12,186	12,331	12,754	13,164	13,250	13,348
Unemployment	451	642	617	559	520	448	359	328	357	291	340	286
% Unemployed	3.4	4.6	4.9	4.4	4.2	3.5	2.9	2.6	2.7	2.2	2.5	2.1